

IMPLEMENTATION PLAN TEMPLATE

Jobs & Competitiveness (J&C) Program for Results (PforR)

Implementing Agency:

Result Area:

Name of the DLI:

Main Activities as per Program Appraisal Document/Program Action Plan:

Scheme Code:

Estimated Total Budget as per PC-1 (If applicable):

A. Work Plan/Program Activities

2016-17

Activities Detail	June	July	August	September	October	November
1						
2						
3						
4						

Activities Detail	December	January	February	March	April	May
-						
-						
-						
-						

B. Resource Plan / Procurement / Deployment of Resources

Sr.	June	July	August	September	October	November
1 Recruitment (HR)						
2 Procurement of Goods						
3 Procurement of Services						

Sr.	December	January	February	March	April	May
1 Recruitment (HR)						
2 Procurement of Goods						
3 Procurement of Services						